ANNEXURE B: PRICING SCHEDULE TEMPLATE

Please provide costs (VAT Inclusive) for the Procurement of Continuous Auditing Tool at the National Lotteries Commission for a period of five (5) years. The fees structures should be proposed as follows:

NAME OF THE BIDDER _____

Continuous Auditing Tool	**Cost Per Year**				
Level and Capacity	**Year 1**	**Year 2**	**Year 3**	**Year 4**	**Year 5**
Configuration (Implementation)	R	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Databases Connection activation (three databases)	R	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Development and scheduling of automated scripts Year 1 – 200 Hours Year 2 – 50 hours Year 3 – 50 hours Year 4 – 50 hours Year 5 – 50 hours Total bucket hours over 5 years period is **400** hours	R	R	R	R	R
Training (Introductory/ Foundation Training for **3** Users)	R	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Other costs (if applicable)	R	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Annual license fees (Year 1 to Year 5) Year 1: Procurement of License Year 2: Renewal of license	R	R	R	R	R

Year 3: Renewal of license Year 4: Renewal of license Year 5: Renewal of license					
Maintenance and Support (if applicable)	R	R	R	R	R
VAT					
Total Price (VAT Inclusive)					

	Cost per Year*					**Total Bidding Price (VAT Inclusive)**
	Year 1	**Year 2**	**Year 3**	**Year 4**	**Year 5**	
Cost Per year	R	R	R	R	R	

Name of the Person _____ **Position in the Company** _____

Signature _____ **Date** _____