No.	Service Rendered	Units	Rate for each Item	Quantity per Service	Frequency per year	Quantity per Year (Quantity per Service x Frequency per Year)	Yearly Cost (Quantity per Year x Rate)
	LABOUR						
1	Supervisor	Month		2	12		R -
2	Full Day Cleaners	Month		21	12		R -
3	Full Day Gardener	Month		16	12		R -
4	**Hygiene Consumables**						
4.1	Microburst 3000 Air Neutralise Refill Aerosol 75ml	Each		70	12		R -
4.2	Air Freshner 180 ml	Each		70	12		R -
4.3	Refill Seat Wipe Foam 400ml	Each		100	12		R -
4.4	Refill Urinal drip 300ml	Each		65	12		R -
4.5	PEE Urinal Mats	Each		65	12		R -
4.6	SHE Packets Refill (50)	Each		60	12		R -
4.7	Refill Soap Dispenser (1litre)	Each		60	12		R -
4.8	Refill Hand Sanitizer (400ml)	Each		60	12		R -
4.9	Paper Towels to fit dispenser (6 x 200 x 150) 21 GSM	Each		160	12		R -
4.10	Clear Plastics (560x660) 25's	Each		50	12		R -
4.11	Jumbo Rolls (210 X 900m)	Each		15	12		R -
4.12	2ply Toilet Paper (1 X 48 Rolls)	Each		50	12		R -
5	**Cleaning Consumables**						
5.1	Dish Washing Liquid 5L	Each		26	12		R -
5.2	Pine Gel 5L	Each		26	12		R -
5.3	Floor Polish 5L	Each		26	12		R -
5.4	Floor Stripper	Each		26	12		R -
5.5	Ammonia Cleaner 5L	Each		26	12		R -
5.6	Bowel Cleaner 5L	Each		26	12		R -
5.7	Fragranced Bathroom Cleaner 5L	Each		26	12		R -
5.8	Thick Bleach 5L	Each		26	12		R -
5.9	Furniture Polish spray 275 ml	Each		40	12		R -
5.10	Black Refuse bags (20 in a pack)	Each		45	12		R -
5.11	Dish cloths (Pack of 5)	Each		15	12		R -
5.12	Microfibre Cloths (Different Colours) (5 in pack)			15	12		R -
5.13	Scourer Pad Thin/line Green Hand Large (14x21cmx7mm	Each		15	12		R -
5.14	Mosquito Repellent Plug-in	Each		90	4		R -
5.15	Concentrated Kettle/Urn descaler 500ml	Each		30	12		R -
5.16	Insecticise Spray 300ml	Each		50	6		R -
5.17	Insectiside Powder 500g	Each		40	4		R -
5.18	Window Cleaner 750ml			35	12		R -
6	**Gardening Consumables**						
6.1	Refuse Bags For 240lt Wheelie Bin (Pack of 10)	Each		45	12		R -
6.2	Bayonet Reusable Respirator	Each		13	4		R -
6.3	20 Kg Granular Weed Killer	Each		10	6		R -
6.4	Dust Masks KN95 (Pack of 20)	Each		20	6		R -
7	**Hygiene Rented Equipment**						
7.1	Sanitary Hygiene bin (7 day service) monthly cost per bin (Including replacement of bin liners)	Each			0		R -
7.2	Sanitary Hygiene bin rental (14 day service) monthly cost per bin (Including replacement of bin liners)	Each		48	26		R -
8	**PEST CONTROL**						
8.1	Fumigation (as planned)	per m^2		2926	4		R -
8.2	Bait Station Installation (As & when requested)	per box		60	6		R -
8.3	Bait Station Maintenance (As Planned)	per box		60	4		R -
8.4	Removal of WASPS (as & when requested)	per nest		30	6		R -
8.5	Removal of Bee Hives(as & when requested)	per nest		30	6		R -
9	**Waste Management**						
9.1	Skip Bin - 3 cubic metre: Placement and Rental	Each		5	12		R -
9.2	240L Marked Wheelie Bin	Each		60	12		R -
9.3	General Waste: Collection & Disposal	Each		1000	12		R -
9.4	Garden Refuse: Collection & Disposal	Each		1200	12		R -
10	**Dispenser Replacement (as and when requested)**						
10.1	Installation fee (excl She Bins)	Each		40	4		R -

10.2	Hand Paper Towel Dispenser	Each		20	4		R	-
10.3	Wall Bin	Each		20	4		R	-
10.4	Soap Dispenser	Each		20	4		R	-
10.5	Air Freshener Dispenser	Each		25	4		R	-
10.6	Toilet Roll Dispenser (3 Rolls) Lockable	Each		20	4		R	-
10.7	Seat Wipe Foam Dispenser	Each		20	4		R	-
10.8	Hand Sanitizer Dispenser	Each		20	4		R	-
10.9	She Bins	Each		2	4		R	-
10.10	She Packet Holder	Each		15	4		R	-
10.11	Urinal Spray Dispenser	Each		20	4		R	-
10.12	Floor Stand for Kitchen Hand Paper Towel	Each		12	2		R	-
10.13	Batteries (C.LR14 1.5V) (D/LR20) (LR20) (D/R20) Pack of 4			10	6		R	-
11	**Ad-hoc Services**							
11.1	External Window Cleaning Exceeding a Height of 3.3m	Each		200	2		R	-
11.2	Internal Window Cleaning Exceeding a Height of 3.3m	Each		200	2		R	-
11.3	Deep Cleaning of Toilets & Showers	Each		50	2		R	-
11.4	Deep Cleaning of carpets	per m2		810	1		R	-
11.5	Deep Cleaning of office chairs	Each		1000	1		R	-
11.6	Deep Cleaning of sofas	Each		95	1		R	-
11.7	Vegetation Management per site requirement (including 3m Fire break)	Item		0	4		R	-
12	**General Items**							
12.1	Transport per trip (service sites per route)	km		660	12		R	-
12.2	Site Establishment Cost	Item		1	1		R	-
12.3	Compliance to H&S (H&S Training, etc)	Item		1	12		R	-
13	**Cleaning Equipment**							
13.1	Commercial Wet and Dry Hoover (60L)	Item		6	1		R	-
13.2	Mopping trolley 36 l	Item		21	1		R	-
13.3	Industrial Mop	Item		21	3		R	-
13.4	Broom	Item		21	3		R	-
13.5	Feather dust short	Each		11	2		R	-
13.6	Feather dust long	Each		11	2		R	-
13.7	Squeegee extendable window cleaner	Each		21	2		R	-
13.8	Round bucket 25l	Each		21	1		R	-
13.9	Dustpan and brush set	Each		21	2		R	-
13.10	Double sided wet floor sign 62cm x 30cm	Each		42	1		R	-
13.11	Carpet and Upholstery Cleaning Machine (Wet & Dry)	Each		1	1		R	-
13.12	Floor, Tile scrubber cleaner (Wet & Dry)	each		1	1		R	-
							R	**-**
14	**Gardening Equipment**							
14.1	Wheelbarrow	Each		8	1		R	-
14.2	Garden fork	Each		16	1		R	-
14.3	Garden spade	Each		16	1		R	-
14.4	Heavy Duty Garden Hedge Scissor (20cm long)	Each		13	1		R	-
14.5	Rake	Each		16	4		R	-
14.6	Yard Broom (600mm)	Each		16	4		R	-
							R	**-**
15	**Specialised Industrial Equipment Rental (rate to include fuel)**							
15.1	Petrol Brush Cutter 26cc	Each		7	12		R	-
15.2	Petrol Blower 26cc 2-Stroke	Each		8	12		R	-
15.3	Petrol Push Lawn mower (2200W)	Each		7	12		R	-
							R	**-**
	Total Yearly Cost Excluding Vat						R	-

Prepared by: Zama Sibiya (Senior Advisor Quantity Surveyor)

Signature: 