SECTION 2.3: PRICING SCHEDULE

- **Price increases will be limited to CPI upon the annual anniversary of the contract, refer pricing schedule.**
- **Contract price adjustments will be considered at no more than CPI. However, bidders may provide their own CPI projection or minimum rate, which must not exceed actual CPI for the applicable period.**

HESSEQUA LOCAL MUNICIPALITY (WC042) - PRICING SCHEDULE

NOTICE NO: THE PROVISION OF A METER READING MANAGEMENT SYSTEM FROM INCEPTION UNTIL 30 JUNE 2030

PLEASE NOTE PRICING REQUIREMENTS
1. Only firm prices will be accepted. Non-firm prices (including prices subject to rates of exchange variations) will not be accepted. 2. Tenderer(s) are not permitted to change the basis upon which they have been asked to tender and therefore any variation will invalidate this tender. All costs (excluding bank charges) MUST be included in the bid price, for provision of goods/service at the prescribed destination. 3. The successful bidder must provide a detailed breakdown of its prices, costs and fees. 4. The below schedules should be provided for a cloud-based system. 5. The content hereof will be clearly defined on a service level agreement that must be compiled and finalized within 60 days from tender award. 7. Document MUST be completed in non-erasable black ink. 8. Tender rates must be submitted exclusive of Value-added-Tax whilst the total bid price must be inclusive of Value-added-Tax at 15%.

No.	DESCRIPTION	YEAR 1 (Excluding VAT)
	1. ONCE- OFF SYSTEM SETUP, IMPLEMENTATION AND TRAINING COST	
1.1	System Set-Up/Design (Including Meter Reading Application)	
1.2	Commission and Training (Incl. Travel & Accommodation)	
1.3		
1.4	**Other (please specify below)**	
1.4.1		
1.4.2		
	SUB-TOTAL (VAT EXCLUDING)	
No.	**DESCRIPTION**	**YEAR 1 (Excluding VAT)**
	2. VARIABLE COST	
2.1	License Fee (Including Back-end, Unlimited Device, Core, GPS, Image)	
2.2	Lockdown Software (optional extra, per month)	
2.2	SMS (Per SMS)	
2.3	E-mail (Per E-mail)	
2.4	Sim Cards (Per Sim Card)	
2.5	Data (3G per device, per month)	
2.6	Android Mobile Device (optional extra, per device)	
2.7	IOS Mobile Device (optional extra, per device)	
2.8		
2.9	**Other (please specify below)**	
2.9.1	SMS (real time, optional extra per SMS)	

2.9.2		
SUB-TOTAL (VAT EXCLUDING)		
No.	**DESCRIPTION**	**YEAR 1 (Excluding VAT)**
4. SUPPORT COST (HOURLY RATE)		
4.1	Junior Developer	
4.2	Senior Developer	
4.2		
4.3		
SUB-TOTAL (VAT EXCLUDING)		
TOTAL PRICE (VAT EXCLUDING)		
VAT 15%		
TOTAL PRICE (VAT INCLUDING)		

Tenderers should price on the pricing schedule as indicated above.

DECLARATION,

I, THE UNDERSIGNED (NAME) .....

CERTIFY THAT THE INFORMATION FURNISHED ABOVE IS CORRECT. I ACCEPT THAT THE MUNICIPALITY MAY ACT AGAINST ME SHOULD THIS DECLARATION PROVE TO BE FALSE.

AUTHORISED SIGNATURE: .....

NAME: .....

CAPACITY: ..... DATE: .....