C2.2: BILL OF QUANTITIES

No.	Description	QTY	TOTAL QTY	UNIT PRICE (Rate as determined by the Department of Energy)	TOTAL
			FUEL		
01	Supply of ULP 95 Unleaded Petrol to Thembisile Hani local municipality	1.1. 20 vehicles (15 sedans + 02 bakkies + 03Quantum) 1.2. 70 litres x 20 vehicles = 1 400 litres (add 1 400 liters for the external trips outside the jurisdiction of the municipality) 2 800 litres x 4 weeks = 22 400 litres per month x 12 months = **268 800L** per annum.	**268 800L** Per annum		
02	Supply of Diesel 50 PPM to Thembisile Hani local municipality	2.1. 106 Vehicles(60 bakkies, 12 yellow fleet, 11 refuse trucks, 8 tipper trucks, 2 cherry pickers, 9 water carts, 1 bowser, 1 jetpacher, 2 loadbed trucks). 2.2. 12 500L x 4 weeks = 50 000L x 12 months = **600 000L**	**600 000L** Per annum		

	TOTAL LITRES AND TOTAL BUDGET PER ANNUM		**868 800 liters per annum**		

LUBRICATION AND OTHER RELATED

No.	Description	QTY	UNIT PRICE	TOTAL
1	Supply and Delivery of hydraulic oil	210 Litres		
2	Supply and Delivery of brakefluid DOT 4 at the municipal stores as and when required	210 Litres		
3	Supply and Delivery of summer coolant 96MEG at the municipal stores as and when required	210 Litres		
4	Supply and Delivery of Multi X600 15W40 at the municipal stores as and when required	210 Litres		

5	Supply and Delivery of UTTO10W30 SAE80WGL4 at the municipal stores as and when required	210 Litres		
6	Supply and Delivery of Dura-X EP 80w90 GL-5 at the municipal stores as and when required	210 litres		
7	Supply and Delivery of Handgrit Orange at the municipal stores as and when required	5Kg Handgrit Orange		
8	Supply and Delivery of 5W30 HPPO LL at the municipal stores as and when required	210 Litres		
9	Supply and Delivery of Lithium Complex Grease EP@ at the municipal stores as and when required	25 KG		
10	AdBlue (Diesel Exhaust Fluid)	210 Litre		
11	Any other fleet related lubricants that can be requested which need to be quoted and approved by the municipality before approval	As and when required		
	TOTAL			

RUNNING COST TO OPERATE THE FUELING STATION AND OTHER RELATED

No.	Description	QTY	UNIT PRICE	TOTAL
1	Operating the fueling stations on a daily bases Monday to Friday(Standby for weekends) including cleaning and safeguarding the premises 24/hours)	Monthly (36 Months x Unit Price)		

Quantities mentioned above are for evaluation purposes only

OFFER TO BE VALID FOR 120 DAYS FROM THE CLOSING DATE OF BID

NB: Annual escalation price is fixed on CPI, Starting on the second year. The average CPI of previous year will be the determination of the escalation for the new year. The CPI determined is fixed for the entire year and no CPI will be applied on the first year. And the overall pricing increase and decrease of the Department of Mineral Resources and Energy.

Allocation of work will be subject to the availability of funds