Fire-Fighting and Medical Service
Price List

1	Personnel Cost Estimate

Item No.	Description	Unit	Qty	Hrs	Total Qty	Rate	Amount
1.1	Supervisor	No	1	6240	6240		-
1.2	Team Leaders	No	2	6240	12480		-
1.3	Ambulance Team Leaders	No	2	6240	12480		-
1.4	Firefighers/Rescue Technicians	No	9	6240	56160		-
						A	-

Standby

Item No.	Description	Unit	Qty	Hrs	Total Qty	Rate	Amount
1.5	Supervisor	No	0	6240	0		-
1.6	Team Leaders	No	2	6240	12480		-
1.7	Ambulance Team Leaders	No	2	6240	12480		-
1.8	Firefighers/Rescue Technicians	No	9	6240	56160		-
						B	-

Standby - Saturdays

Item No.	Description	Unit	Qty	Month	Total Qty	Rate	Amount
1.9	Team Leaders	No	2	1248	2496		-
1.10	Ambulance Team Leaders	No	2	1248	2496		-
1.11	Firefighers/Rescue Technicians	No	9	1248	11232		-
						C	-

Standby - Sundays

Item No.	Description	Unit	Qty	Month	Total Qty	Rate	Amount
1.12	Team Leaders	No	2	1248	2496		-
1.13	Ambulance Team Leaders (ILS)	No	2	1248	2496		-
1.14	Firefighers/Rescue Technicians	No	9	1248	11232		-
						D	-

Sub total - Personnel Cost -

2	Vehicles, PPE, etc

Item No.	Description	Unit	Qty	Duration	Total Qty	Rate	Amount
2.1	Ambulance	Month	1	48	48		-
	Ambulance - Standby	Month	1	15	15		-
	Medical equipment	Month	1	48	48		-
	Calibration of ECG	Year	1	4	4		-
	Licensing & HPCSA compliance	Year	1	4	4		-
	Insurance (vehicle + medical liability)	Month	1	48	48		-
						E	-

Item No.	Description	Unit	Qty	Duration	Total Qty	Rate	Amount
2.2	First Aidbox Consumables	No	20	8	160		-
						F	-

Item No.	Description	Unit	Qty	Duration	Total Qty	Rate	Amount
2.3	4x4 Double Cab Vehicle finance/depreciation	Month	1	48	48		-
	Fire skid unit (pump, tank, hose) capital recovery	Month	1	48	48		-
	Fire skid unit servicing	Month	2	4	8		-
	Equipment (hoses, PPE, tools)	Year	1	48	48		-
	Maintenance & servicing	Month	1	48	48		-
	Insurance	Month	1	48	48		-
						G	-

Item No.	Description	Unit	Qty	Duration	Total Qty	Rate	Amount
2.4	Vehicle fuel & maintenance allowance	Month	1	48	48		-
						H	-

Subtotal : Vehicles, PPE, etc -

3	Logistics & Support

Item No.	Description	Unit	Qty	Duration	Total Qty	Rate	Amount
3.1	Staff Accommodation	Month	7	48	336		-
3.2	Transport - Site to Ermelo	Month	7	48	336		-
						I	-

Overall Total -