C2.2: BILL OF QUANTITIES

SECTION	SUM INSURED	PREMUIM AMOUNT
Combined		
- Standard Constructed Buildings	R 205 484 460	
- Infrastructure - Assets	R 215 380 067	
- Community movable assets	R 99 591	
- Office Equipment	R 318 363	
- Furniture & Fittings	R 2 045 614	
- Plant & Equipment	R 1 696 219	
- Capital additions	R -	
- Sub-stations, mini sub-stations, transformers, etc	R -	
- Property in the open	R -	
- All water purification works and pump stations	R 65 000	
- All sewerage works, pump stations	R 50 000 000	
- Motor vehicles whilst park	R -	
- Non Standard - Abattoir	R 5 000 000	
- Non Standard - Thatch (Contents)	R -	
- Private dwellings, residential units hostels, Flats	R -	
- Private dwellings, residential units & etc - (Contents)	R -	
Extensions		
- Fire brigade charges	*R -*	
- Locks and keys	*R 7 500*	
- Municipla scrutiny fees	*R -*	
- Sum insured	*R -*	

- Riot and Strike (other than RSA and Namibia)	*No*		
- Leakage of oils, chemicals or other fluids	*No*		
- Wash basins and Sanitary Ware	*R*	*100 000*	
- Thatch structures unless specifically insured	***R 100 000 Max Annual Limit***		
- Reasonable Precautions	*R*	*20 000*	
- Claims Preparation Costs	***R***	***100 000***	
TOTAL BUILDING COMBINED	**R**	**480 316 814**	

Business Interruption

Indemnity period : 12 months

- Income	R	-	
- Gross rentals	R	500 000	
- Increase in Cost of Working	R	-	
- Additional Increase in Cost of Working	R	-	

Extensions

- Specified suppliers / sub-contractors	*No*		
- Sum insured	*R*		
- Unspecified suppliers / sub-contractors	*No*		
- Sum insured	*R*		
- Specified Customers	*No*		
- Sum insured	*R*		
- Public Utilities	*No*		
- Sum insured	*R*		
- Fines and Penalities	*R*	-	
- Claims Preparation Costs	***R***	***100 000***	
TOTAL BUSINESS INTERRUPTION	**R**	**600 000**	

Office Contents

- Contents insured property	R	2 149 071	
- Theft (forcible & violent entry or exit)	R	-	
- Loss of Rent (up to 25% of sum insured)	R	537 268	
- Loss of Documents	R	500 000	
- Legal Liability (Documents)	R	500 000	
- Increase in Cost of Working	R	250 000	

Extensions

- Subsidence and Landslip	*No*		
- Sum insured	*R*		
- Riot and Strike (other than RSA and Namibia)	*No*		
- Leakage of Oils, Chemicals or other fluids	*No*		
- Locks and Keys	*R*	*7 500*	
- Reasonable precautions	*R*	*20 000*	
- Claims Preparation Costs	***R***	***100 000***	
TOTAL OFFICE CONTENTS	**R**	**4 063 839**	

Accounts Receivable			
- Outstanding Debit Balances	R	5 000 000	

Extensions

- Duplicate Records	*Yes/No*		
- Protections	*Yes/No*		
- Riot and Strike (other than RSA and Namibia)	*Yes/No*		
- Claims Preparation Costs	***R***	***100 000***	
TOTAL ACCOUNTS RECEIVABLE	**R**	**5 100 000**	

Business All Risks			
- All other specified items (excluding Cellphones & Laptops)	R	1 650 000	

- Laptops	R	1 224 920	

Extensions

- Increase in Cost of Working	*Yes*		
- Sum insured	*R*	*-*	
- Riot and Strike (other than RSA and Namibia)	*No*		
- Locks and Keys	*R*	*7 500*	
- Reasonable precautions	*R*	*20 000*	
- Claims Preparation Costs	***R***	***100 000***	
TOTAL BUSINESS ALL RISKS	**R**	**3 002 420**	

Theft			
- First Loss Limit	R	100 000	

Extensions

- Property in the open (within securely fenced off area and subject to forcible and violent entry or exit from such area)	***Included***		
- Theft of employee property	R	-	
- Malicious Damage	R	30 000	
- Reasonable Precautions	*R*	*20 000*	
- Locks and Keys	*R*	*7 500*	
- Claims Preparation Costs	***R***	***100 000***	
TOTAL THEFT	**R**	**257 500**	

Glass			
- All fixed internal & external glass at the premises	R	1 000 000	

Extensions

- Riot and Strike (other than RSA and Namibia)	*No*		
- Claims Preparation Costs	***R***	***100 000***	

TOTAL GLASS	**R**	**1 100 000**	

Money			
- Posession of Councillors/Employees away from insured			
premises on a business trip	R	7 500	
- On the premises outside business hours in locked			
safe	R	7 500	
- Loss of or damage to crossed cheques, money or postal	R	250 000	
- Major limit	R	20 000	
- Seasonal	R	-	
- Receptacles as a result of theft of money or attempt	R	30 000	

Extensions

- Locks and keys	*R*	*15 000*	
- Reasonable precautions	*R*	*-*	
- Credit cards	*R*	*-*	
- Personal Accident (Assault)	*5 PERSONS*		
Capital Sum	*R*	*25 000*	
Weekly Amount	*R*	*500*	
Medical Expenses	*R*	*5 000*	
- Riot and Strike (other than RSA and Namibia)	*No*		
- Additional death cover	*R*	*10 000*	
- Claims Preparation Costs	***R***	***100 000***	
TOTAL MONEY	R	470 500	

Fidelity Guarantee			
- Limit any one period	R	100 000	

Extensions

- Retroactive Cover	*No*		
- Superseded Policy	*Yes*		
- Reinstatement Amount	*X1*		
- Computer losses	*R*	*100 000*	
- Cost of Recovery	*R*	*10 000*	
- Claims Preparation Costs	***R***	***100 000***	
TOTAL FIDELITY GUARANTEE	**R**	**310 000**	

Accidental Damage			
- Total value of property	R	100 000	
- Limit of indemnity	R	-	

Extensions

- First Loss Average	*No*		
- Excluded property (in addition to property excluded in policy)	*No*		
- Claims Preparation Costs	***R***	***100 000***	
TOTAL ACCIDENTAL DAMAGE	**R**	**200 000**	

Goods in Transit			
- Load Limit	R	500 000	

Extensions

- Removal of Debris	*R*	*-*	
- Fire, Explosion, Collision and overturning	*R*		
- Fire Extinguishing Expense	*R*	*-*	
- Claims Preparation Costs	***R***	***100 000***	
TOTAL GOODS IN TRANSIT	**R**	**600 000**	

Group Personal Accident - 24 Hours

- Councillors **(Whilst Busy with Council Activities only)**	64	
- Officials	0	
- Temporary staff	0	

Benefits

- Death	R 100 000	
- Permanent Disability	% of Death benefit as specified for particular disability	
- Temporary Total Disablement	R 1 500 per week max 104 weeks	
- Medical expenses	R 20 000	
- Additional death benefit	R 10 000	
- Relocation	R 10 000	
- Repatriation	R 10 000	
- Mobility	R 10 000	
Extensions		
- War Risks	*Yes*	
- Claims Preparation Costs	***R 100 000***	
- Maximum Limit Any One Life	***R 2 000 000.00***	
- Maximum Limit Any One event (Accumulation Limit)	***R 10 000 000.00***	
TOTAL GROUP PERSONAL ACCIDENT		

Stated Benefits	***(Cover is subject to the declaration of the annual salary wage bill for the entire)***	
- 24 Hours **(All employees) Whilst Busy with Council Activities)**	R 9 696 424	
- Business Hours Limitation	R -	
- Business Hours Limitation plus Commuting Limitation	R -	
Benefits		
- Death	3 x Annual earnings	

- Permanent Disability	% of Death benefit as specified for particular disability	
- Temporary Total Disablement	100% of average weekly earnings max 52 weeks	
- Medical Expenses	R 20 000	
- Additional death benefits	R 10 000	
- Relocation	R 10 000	
- Repatriation	R 10 000	
- Mobility	R 10 000	
Extensions		
- War Risks	*No*	
- Claims Preparation Costs	***R 100 000***	
- Maximum Limit Any One Life	***R 2 000 000.00***	
- Maximum Limit Any One event (Accumulation Limit)	***R 10 000 000.00***	
TOTAL STATED BENEFITS		

Electronic Equipment	
- Specified Equipment	R 2 726 927
- Tablets	Not Cover
- Laptops	Not Cover

Extensions		
- Prevention of Access	*No*	
- Increase in Cost of Working	*R 100 000*	
- Reconstruction of Data	*R 100 000*	
- Incompatibility	*Yes*	
- Telkom access line	*Yes*	
- Utilities (Failure of supply)	*No*	
- Riot and Strike (other than RSA and Namibia)	*No*	
- Claims Preparation Costs	***R 100 000***	

TOTAL ELECTRONIC EQUIPMENT	**R**	**3 026 927**	

Machinery Breakdown			
- Specified Equipment - Limit	R	5 000 000	
- Expediting Costs	R	-	

Extensions

- Stock Spoilage	*R*		
- Damage to Surrounding Property	*R*	*100 000*	
- Automatic Additions	*R*	*30 000*	
- Claims Preparation Costs	***R***	***100 000***	
TOTAL MACHINERY BREAKDOWN	**R**	**5 230 000**	

Machinery Breakdown Interruption			
- Gross revenue			
- (a)	R	1 542 018	
- (b)	R	-	
- Increase in Cost of Working	R	-	
- AdditionaL Increase in Cost of Working	R	-	

Extensions

- Claims Preparation Costs	***R***	***100 000***	
TOTAL MACHINERY BREAKDOWN INTER.	**R**	**1 642 018**	

Motorfleet Own Damage - value up to R500 000 - Comprehensive	

- Private type motor cars and Minibuses seating up to 16 persons	10	
- Commercial vehicles		
- Mini Buses	1	
LDVS	32	
Trucks	5	
Fire Engines		
Ambulances		
Tractors	7	
Emergency Vehicles/Buses		
Mowers		
Trailers	22	

Special type vehicles (roadmarking & construction vehicles, machinery, refuse removal, waste compactors etc)	23	
High value vehicles (First R 500 000.00)	26	
- Car hire mayors vehicle R 600 per day max 30 days following an insured event	0	

Extensions

- Wreckage removal	*R*	*10 000*	
- Fire extinguishing expenses	*R*	*10 000*	
- Medical expenses (per occupant)	*R*	*5 000*	
- Loss of keys	*R*	*5 000*	

- Conveyance of explosives	*No*		
- Theft or attempted theft of radios/sound equipment	*R*	*5 000*	
- Theft or attempted theft of telephones	*R*	*10 000*	
(excluding cellphones)			
- Claims preparation costs	***R 100 000***		
TOTAL MOTOR OWN DAMAGE		**126**	

TOTAL ASSETS PREMIUM

LIABILITIES

Public Liability			
Standard sublimits - refer to MUM specification			
- Primary Policy Limit	R	2 000 000	
- Umbrella Policy Limit	R	23 000 000	
TOTAL Public Liability	R	25 000 000	

Sub-limits			
- Wrongful Arrest and defamation	*R*	*2 250 000*	
- Errors & omissions	*R*	*2 250 000*	
- Products liability and defective workmanship	*R*	*2 250 000*	
- Pedal Cycles	*Market value*		
- Legal Defense costs	*R*	*2 250 000*	

- Professional Liability in respect of Medical Practitioners or other Medical officials	*R*	*2 250 000*	
- Spread of fire	*R*	*25 000 000*	
- Municipal Police liability	*R*	*2 000 000*	
- Sub-limit use of firearms	*R*	*250 000*	
- Sub-limit wrongful arrest & defamation	*R*	*250 000*	

Employers Liability			
- Limit	R	25 000 000	
TOTAL Employers Liability	R	25 000 000	

Motor Third party Liability			
- Limit	R	25 000 000	
- Number of vehicles		126	
TOTAL Motor Third Party Liability	R	25 000 000	

TOTAL LIABILITY PREMIUM			
GRAND TOTAL			

MOTOR OWN DAMAGE OVER R 500 000.00 MOTOR XOL TOTAL SUM INSURED IN EXCESS OF R 500 000.00	R	25 000 000	
GRAND TOTAL			

Quantities mentioned above are for evaluation purposes only

OFFER TO BE VALID FOR 120 DAYS FROM THE CLOSING DATE OF BID

NB: Annual escalation price is fixed on CPI, Starting on the second year. The average CPI of previous year will be the determination of the escalation for the new year. The CPI determined is fixed for the entire year and no CPI will be applied on the first year.

Allocation of work will be subject to the availability of funds